

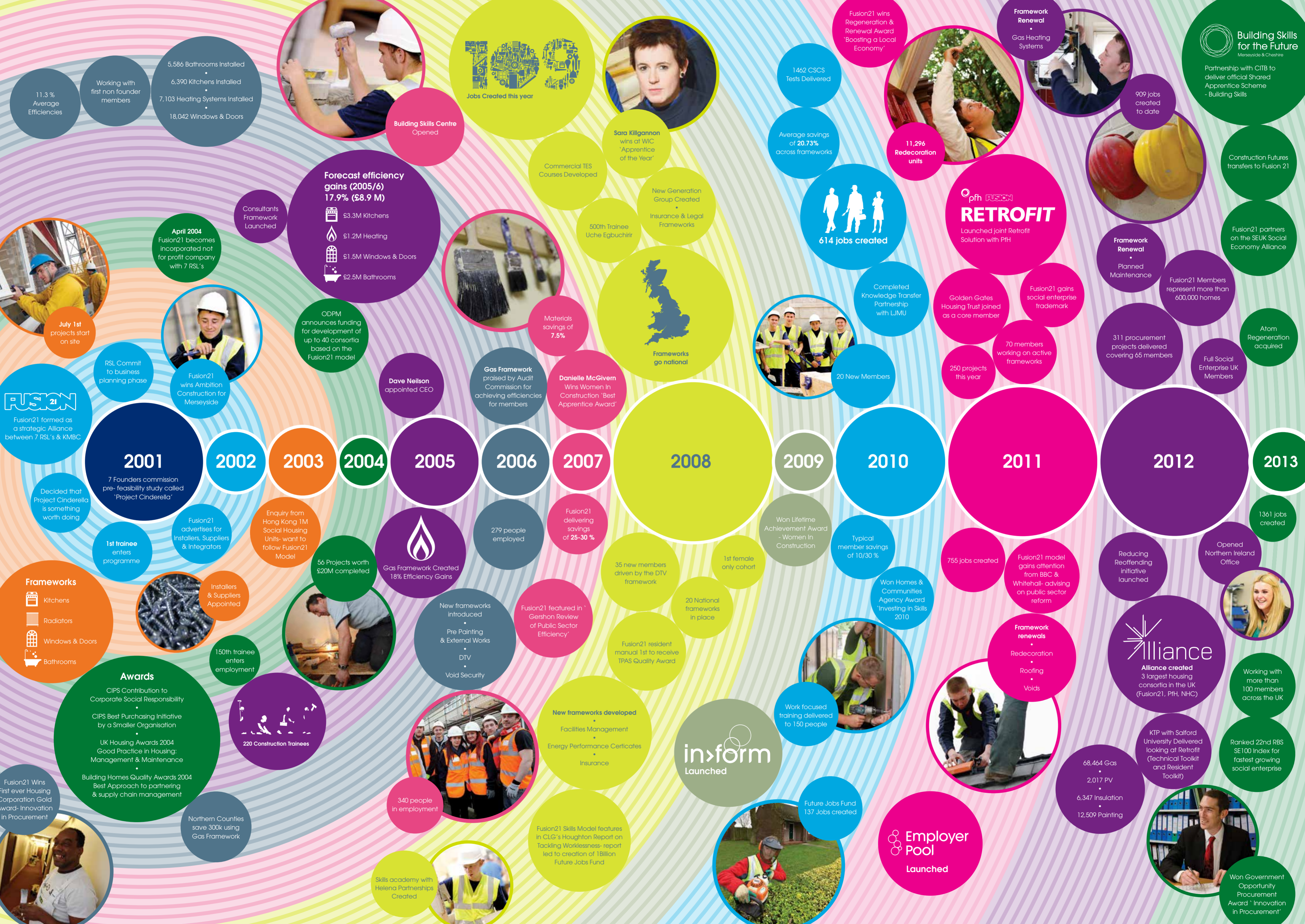


FUSION²¹

www.fusion21.co.uk

0845 308 2321

info@fusion21.co.uk



11.3 % Average Efficiencies

Working with first non founder members

5,586 Bathrooms Installed

6,390 Kitchens Installed

7,103 Heating Systems Installed

18,042 Windows & Doors



Building Skills Centre
Opened

Jobs Created this year



Sara Killgannon wins at WIC 'Apprentice of the Year'

1462 CSCS Tests Delivered

Average savings of **20.73%** across frameworks

Fusion21 wins Regeneration & Renewal Award 'Boosting a Local Economy'



11,296 Redecoration units

Framework Renewal
Gas Heating Systems



909 jobs created to date

Construction Futures transfers to Fusion 21

Forecast efficiency gains (2005/6) 17.9% (£8.9 M)

- £3.3M Kitchens
- £1.2M Heating
- £1.5M Windows & Doors
- £2.5M Bathrooms

Consultants Framework Launched

April 2004
Fusion21 becomes incorporated not for profit company with 7 RSL's



July 1st projects start on site



Fusion21 wins Ambition Construction for Merseyside

RSL Commit to business planning phase

ODPM announces funding for development of up to 40 consortia based on the Fusion21 model



Materials savings of **7.5%**

Commercial TES Courses Developed

500th Trainee Uche Egbuchiri

New Generation Group Created
Insurance & Legal Frameworks



Frameworks go national



20 New Members

Completed Knowledge Transfer Partnership with LJMU

Golden Gates Housing Trust joined as a core member

Fusion21 gains social enterprise trademark

Framework Renewal
Planned Maintenance

Fusion21 Members represent more than 600,000 homes

Fusion21 partners on the SEUK Social Economy Alliance

Atom Regeneration acquired

311 procurement projects delivered covering 65 members

Full Social Enterprise UK Members



Fusion21 formed as a strategic Alliance between 7 RSL's & KMBC

2001

Decided that Project Cinderella is something worth doing

7 Founders commission pre-feasibility study called 'Project Cinderella'

2002

Fusion21 advertises for Installers, Suppliers & Integrators

2003

Enquiry from Hong Kong 1M Social Housing Units- want to follow Fusion21 Model

2004

56 Projects worth £20M completed

2005

Gas Framework Created
18% Efficiency Gains

2006

279 people employed

2007

Fusion21 delivering savings of **25-30 %**

2008

35 new members driven by the DTV framework

1st female only cohort

2009

Won Lifetime Achievement Award - Women In Construction

2010

Typical member savings of 10/30 %

Won Homes & Communities Agency Award 'Investing in Skills 2010'

2011

755 jobs created

Fusion21 model gains attention from BBC & Whitehall- advising on public sector reform

2012

Reducing Reoffending initiative launched

Opened Northern Ireland Office

2013

1361 jobs created

Frameworks

- Kitchens
- Radiators
- Windows & Doors
- Bathrooms



Installers & Suppliers Appointed

150th trainee enters employment

Awards

- CIPS Contribution to Corporate Social Responsibility
- CIPS Best Purchasing Initiative by a Smaller Organisation
- UK Housing Awards 2004 Good Practice in Housing: Management & Maintenance
- Building Homes Quality Awards 2004 Best Approach to partnering & supply chain management



220 Construction Trainees



Fusion21 Wins First ever Housing Corporation Gold Award- Innovation in Procurement

Northern Counties save 300k using Gas Framework

New frameworks introduced

- Pre Painting & External Works
- DTV
- Void Security

Fusion21 featured in 'Gershon Review of Public Sector Efficiency'

20 National frameworks in place

Fusion21 resident manual 1st to receive TPAS Quality Award

New frameworks developed

- Facilities Management
- Energy Performance Certificates
- Insurance

in>form
Launched

Work focused training delivered to 150 people



Future Jobs Fund 137 Jobs created



Employer Pool
Launched

68,464 Gas

2,017 PV

6,347 Insulation

12,509 Painting

Alliance

Alliance created 3 largest housing consortia in the UK (Fusion21, Pfh, NHC)

Working with more than 100 members across the UK

Ranked 22nd RBS SE100 Index for fastest growing social enterprise



Won Government Opportunity Procurement Award 'Innovation in Procurement'